

United Methodist Women  
 Western North Carolina Conference  
 The United Methodist Church

APPALACHIAN DISTRICT

2022

**PROPOSED BUDGET**

**Pledge to Mission** **\$48,000.00**

**Administration & Membership Development (A & MD)**

**Officers Expenses**

Postage	\$ 400.00	
Supplies	\$ 500.00	
Telephone		
Travel (mileage)	\$ 300.00	
Printing (letters, handouts, etc)	\$ 200.00	
<b>Total Officer Expenses</b>		<b>\$ 1,400.00</b>

**MEETING EXPENSES**

District Annual Meeting	\$ 300.00	
District Spiritual Enrichment	\$ 200.00	
District Officer Training	\$ 200.00	
Other District Events	\$ 300.00	
<b>Total Meeting Expenses</b>		<b>\$ 1,000.00</b>

**OTHER EXPENSE**

Newsletter Printing	\$ 1,500.00	
Newsletter Postage	\$ 550.00	
Resources & Literature	\$ 100.00	
SMR, GTM, & GIM	\$ 500.00	
Local Women Stipend (3)	\$ 450.00	
3 first-timers to Spiritual Growth Retreat, Conf.Mission u, or Annual Celebration		
Miscellaneous	\$ 50.00	
<b>Total Other Expenses</b>		<b>\$ 3,100.00</b>

**TOTAL EXPENSES - A & MD**

**\$ 5,500.00**  
 Decrease 5.17%