

# United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE  
THE UNITED METHODIST CHURCH

Northern Piedmont District

## 2022 BUDGET

**PLEDGE TO MISSION**

**\$ 90,000**

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### **ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)**

#### **OFFICER EXPENSES:**

Postage	\$ <u>550.00</u>	
Supplies	<u>350.00</u>	
Telephone	<u>          </u>	
Travel (mileage)	<u>150.00</u>	
Printing (letters, handouts, etc.)	<u>400.00</u>	
Total Officer Expenses		\$ <u>1,450.00</u>

#### **MEETING EXPENSES:**

District Annual Meeting	\$ <u>350.00</u>	
District Spiritual Enrichment	<u>300.00</u>	
District Officer Training	<u>250.00</u>	
Other District Events	<u>1,000.00</u>	
Total Meeting Expenses		\$ <u>1,900.00</u>

#### **OTHER EXPENSES:**

Newsletter 1) Printing	\$ <u>1,500.00</u>	
Newsletter 2) Postage	<u>300.00</u>	
Resources and Literature	<u>100.00</u>	
SMR, GTM, & GIM	<u>400.00</u>	
Local Women Stipend (2) <small>3 first-timers to Spiritual Growth Retreat, Conference Mission u or Annual Celebration)</small>	<u>450.00</u>	
Miscellaneous	<u>100.00</u>	
Total Other Expenses		\$ <u>2,850.00</u>

**TOTAL BUDGETED EXPENSES – A & M D**

**\$ 6,200.00**