## United Methodist Women western North Carolina Conference the United Methodist Church

\_\_\_\_Uwharrie\_\_\_\_\_DISTRICT

# **PROPOSED BUDGET**

# 2021

PLEDGE TO MISSION

\$\_51,500.00\_\_\_\_

#### ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

| OFFICER EXPENSES:  |             |            |
|--|-------------|------------|
| Postage  | \$375.00    |            |
| Supplies   | 125.00      |            |
| Telephone  | 0.00        |            |
| Travel (mileage)   | 550.00      |            |
| Printing (letters, handouts, etc.)   | 250.00      |            |
| Total Officer Expenses   |             | \$1,300.00 |
| MEETING EXPENSES:  |             |            |
| District Annual Meeting  | \$750.00    |            |
| District Spiritual Enrichment  | 100.00      |            |
| District Officer Training  | 400.00      |            |
| Other District Events  | 500.00      |            |
| Total Meeting Expenses   |             | \$1,750.00 |
| OTHER EXPENSES:  |             |            |
| Newsletter 1) Printing   | \$ 1,250.00 |            |
| Newsletter 2) Postage  | 200.00      |            |
| Resources and Literature   | 100.00      |            |
| SMR, GTM, & GIM  | 400.00      |            |
| Local Women Stipend (2)  | 450.00      |            |
| 3 first-timers to Spiritual Growth Retreat,<br>Conference Mission u or Annual Celebration) |             |            |
| Miscellaneous  | 100.00      |            |
| Total Other Expenses   |             | \$2,500.00 |
|  |             |            |

#### TOTAL BUDGETED EXPENSES – A & M D

\$\_\_\_\_\_5,550.00\_\_\_\_\_

### DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST