

United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH

SMOKY MOUNTAIN DISTRICT

PROPOSED BUDGET

2022

PLEDGE TO MISSION

\$ 41500 _____

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	\$ 450	_____
Supplies	600	_____
Telephone		_____
Travel (mileage)	200	_____
Printing (letters, handouts, etc.)	200	_____
Total Officer Expenses	\$ 1450	_____

MEETING EXPENSES:

District Annual Meeting	\$ 500	_____
Mini-mission u	400	_____
District Spiritual Enrichment	400	_____
Leadership, Mission Festival	500	_____
Other District Events	100	_____
Total Meeting Expenses	\$ 1900	_____

OTHER EXPENSES:

Newsletter 1) Printing	\$ 450	_____
Newsletter 2) Postage	350	_____
Resources and Literature	200	_____
SMR, GTM, & GIM	800	_____
Local Women Stipend (2)	450	_____
(3 first-timers to Conference Mission u, SGR & Annual Meeting)		
Miscellaneous	100	_____
Total Other Expenses	\$ 2350	_____

TOTAL BUDGETED EXPENSES – A & M D

\$ 5700 _____

DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST