

United Methodist Women Metro District PROPOSED BUDGET 2022

PLEDGE TO MISSION

\$ 90,000.00

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	<u>\$ 100</u>	
Supplies	<u>400</u>	
Telephone	<u>0</u>	
Travel (mileage)	<u>400</u>	
Printing (letters, handouts, etc.)	<u>150</u>	
Total Officer Expenses		<u>\$ 1,050</u>

MEETING EXPENSES:

District Annual Meeting	<u>\$ 400</u>	
District Prayer Breakfast	<u>400</u>	
District Officer Training	<u>400</u>	
Other District Events	<u>200</u>	
Total Meeting Expenses		<u>\$ 1,400</u>

OTHER EXPENSES:

Newsletter 1) Printing	<u>\$ 1,000</u>	
Newsletter 2) Postage	<u> </u>	
Resources and Literature	<u>100</u>	
SMR, GTM, & GIM	<u>200</u>	
Local Women Stipend (3)	<u>450</u>	
(3 first-timers to WNCUMW Spiritual Growth, Conference Mission u & Annual Celebration)		
Miscellaneous	<u>500</u>	
Total Other Expenses		<u>\$ 2,250</u>

TOTAL BUDGETED EXPENSES – A & M D

\$ 4,700

Metro District 2020 Five Channels of Giving

1. Pledge to Mission	\$ 67,558.16
2. Special Mission Recognition	\$ 3,235.00
3. Gift to Mission	\$ 3,100.00
4. Gift in Memory	\$ 2,855.00
5. World Thank Offering	\$ 8,340.42
6. <u>Walk for Mission</u>	<u>\$ 75.00</u>
Total Undesignated Gifts	\$ 85,163.58