

United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH
BLUE RIDGE DISTRICT

PROPOSED BUDGET 2022

PLEDGE TO MISSION \$ 82,100

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ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	\$ <u>700</u>	
Supplies	<u>800</u>	
Telephone	<u> </u>	
Travel (mileage)	<u>1800</u>	
Printing (letters, handouts, etc.)	<u>400</u>	
Total Officer Expenses		\$ <u>3700</u>

MEETING EXPENSES:

District Annual Meeting	\$ <u>500</u>	
District Spiritual Enrichment	<u>400</u>	
District Officer Training	<u>400</u>	
Other District Events	<u>200</u>	
Total Meeting Expenses		\$ <u>1500</u>

OTHER EXPENSES:

Newsletter 1) Printing	\$ <u>2300</u>	
Newsletter 2) Postage	<u>300</u>	
Resources and Literature	<u>300</u>	
SMR, GTM, & GIM	<u>250</u>	
Local Women Stipend (2)	<u>450</u>	
(3 first-timers to Spiritual Growth Retreat, Conference Mission u or Annual Celebration)		
Miscellaneous	<u>300</u>	
Total Other Expenses		\$ <u>3900</u>

TOTAL BUDGETED EXPENSES – A & M D \$ 9100

DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST