

United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH

_____ YADKIN VALLEY _____ DISTRICT

PROPOSED BUDGET

2022

PLEDGE TO MISSION \$ 148,000

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	\$ <u>1200</u>	
Supplies	<u>900</u>	
Telephone	<u>0</u>	
Travel (mileage)	<u>2700</u>	
Printing (letters, handouts, etc.)	<u>200</u>	
Total Officer Expenses		\$ <u>5,000</u>

MEETING EXPENSES:

District Annual Meeting	\$ <u>700</u>	
District Spiritual Enrichment	<u>550</u>	
District Officer Training	<u>150</u>	
Other District Events	<u>1150</u>	
Total Meeting Expenses		\$ <u>2,550</u>

OTHER EXPENSES:

Newsletter 1) Printing	\$ <u>3200</u>	
Newsletter 2) Postage	<u>650</u>	
Resources and Literature	<u>800</u>	
SMR, GTM, & GIM	<u>1100</u>	
Local Women Stipend (2) <small>3 first-timers to Spiritual Growth Retreat, Conference Mission u or Annual Celebration</small>	<u>450.00</u>	
Miscellaneous	<u>300</u>	
Total Other Expenses		\$ <u>6,500</u>

TOTAL BUDGETED EXPENSES – A & M D \$ 14,050

DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST