

# United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE  
THE UNITED METHODIST CHURCH

## NORTHERN PIEDMONT DISTRICT

### 2021 BUDGET

PLEDGE TO MISSION

\$100,000.00

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#### ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

##### OFFICER EXPENSES:

Postage	<u>\$ 500.00</u>	
Supplies	<u>350.00</u>	
Travel (mileage)	<u>150.00</u>	
Printing (letters, handouts, etc.)	<u>500.00</u>	
<i>Total Officer Expenses:</i>		<u>\$ 1,500.00</u>

##### MEETING EXPENSES:

District Annual Meeting	<u>\$ 350.00</u>	
District Spiritual Growth	<u>300.00</u>	
District Officer Training	<u>150.00</u>	
Other District Events	<u>1,525.00</u>	
<i>Total Meeting Expenses</i>		<u>\$ 2,325.00</u>

##### OTHER EXPENSES:

Newsletter 1) Printing	<u>\$ 2,000.00</u>	
Newsletter 2) Postage	<u>300.00</u>	
Resources & Literature	<u>200.00</u>	
SMR, GTM, & GIM	<u>600.00</u>	
Local Women Stipend (4)	<u>450.00</u>	
(4 first-timers to Conference Mission U & Annual Meeting		
Miscellaneous	<u>400.00</u>	
<i>Total Other Expenses:</i>		<u>\$ 3,950.00</u>

**TOTAL BUDGETED EXPENSES – A&MD**

**\$ 7,775.00**