United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE THE UNIT ED METHODIST CHURCH

SMOKY MOUNTAIN DISTRICT

PROPOSED BUDGET

2021

PLEDGE TO MISSION \$41,500

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & MD)

OFFICER EXPENSES:

Postage	\$ 450	
Supplies	600	
Telephone	-0-	
Travel (mileage)	200	
Printing (letters, handouts, etc.)	200	
Total Officer Expenses		\$ 1,450

MEETING EXPENSES:

District Annual Meeting	\$ 500	
District Spiritual Enrichment	400	
Mini-mission u	400	
District Officer Training	500	
Other District Events	100	
Total Meeting Expenses		\$ 1,900

OTHER EXPENSES:

Newsletter 1) Printing	\$ 450
Newsletter 2) Postage	350
Resources and Literature	200
SMR, GTM, & GIM	800
Local Women Stipend (3)	450
(3 first-timers to Conference Mission u, SGR, & Annual Meeting)	
Miscellaneous	100
Total Other Expenses	

\$2,350 Total Other Expenses

TOTAL BUDGETE D EXPENSES - A & MD

\$5,700

DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST