

United Methodist Women
Western North Carolina Conference
The United Methodist Church

Appalachian DISTRICT
PROPOSED BUDGET
2021

<u>Pledge to Mission</u>	<u>\$52,000.00</u>	
Administration & Membership Development (A & MD)		
Officers Expenses		
Postage	\$400.00	
Supplies	\$500.00	
Telephone		
Travel (mileage)	\$300.00	
Printing (letters, handouts, etc)	\$200.00	
Total Officer Expenses		\$1,400.00
MEETING EXPENSES		
District Annual Meeting	\$300.00	
District Spiritual Enrichment	\$200.00	
District Officer Training	\$200.00	
Other District Events	\$300.00	
Total Meeting Expenses		\$1,000.00
OTHER EXPENSE		
Newsletter Printing	\$1,500.00	
Newsletter Postage	\$550.00	
Resources & Literature	\$150.00	
SMR, GTM, & GIM	\$700.00	
Local Women Stipend (3)	\$450.00	
3 first-timers to Spiritual Growth Retreat, Conf.Mission u, or Annual Celebration		
Miscellaneous	\$50.00	
Total Other Expenses		\$3,400.00
TOTAL EXPENSES - A & MD		<u>\$5,800.00</u>