

United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH

____ Blue Ridge _____ DISTRICT

PROPOSED BUDGET

2021

PLEDGE TO MISSION \$ 82,100

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	\$ <u>700</u>	
Supplies	<u>600</u>	
Telephone	_____	
Travel (mileage)	<u>1600</u>	
Printing (letters, handouts, etc.)	<u>200</u>	
Total Officer Expenses		\$ <u>3100</u>

MEETING EXPENSES:

District Annual Meeting	\$ <u>600</u>	
District Spiritual Enrichment	<u>500</u>	
District Officer Training	<u>400</u>	
Other District Events	<u>200</u>	
Total Meeting Expenses		\$ <u>1700</u>

OTHER EXPENSES:

Newsletter 1) Printing	\$ <u>2500</u>	
Newsletter 2) Postage	<u>300</u>	
Resources and Literature	<u>300</u>	
SMR, GTM, & GIM	<u>500</u>	
Local Women Stipend (2)	<u>450</u>	
<small>3 first-timers to Spiritual Growth Retreat, Conference Mission u or Annual Celebration)</small>		
Miscellaneous	<u>300</u>	
Total Other Expenses		\$ <u>4350</u>

TOTAL BUDGETED EXPENSES – A & M D \$ 9150

DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST