

United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH

CATAWBA VALLEY _____ DISTRICT

PROPOSED BUDGET

2021

PLEDGE TO MISSION

\$ 80000

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	\$ 700 _____	
Supplies	500 _____	
Telephone	0 _____	
Travel (mileage)	500 _____	
Printing (letters, handouts, etc.)	200 _____	
Total Officer Expenses		\$ 1,900 _____

MEETING EXPENSES:

District Annual Meeting	\$ 600 _____	
District Spiritual Enrichment	600 _____	
District Officer Training	200 _____	
Other District Events	600 _____	
Total Meeting Expenses		\$ 2,000 _____

OTHER EXPENSES:

Newsletter 1) Printing	\$ 1,500 _____	
Newsletter 2) Postage	1,500 _____	
Resources and Literature	150 _____	
SMR, GTM, & GIM	300 _____	
Local Women Stipend (2) <small>3 first-timers to Spiritual Growth Retreat, Conference Mission u or Annual Celebration</small>	450.00 _____	
Miscellaneous	_____	
Total Other Expenses		\$ 3,900 _____

TOTAL BUDGETED EXPENSES – A & M D

\$ 7,800 _____