## United Methodist Women western North Carolina Conference the United Methodist Church

\_\_\_\_Uwharrie\_\_\_\_\_DISTRICT

# **PROPOSED BUDGET**

# 2021

PLEDGE TO MISSION

\$\_51,500.00\_\_\_\_

#### ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:		
Postage	\$375.00	
Supplies	125.00	
Telephone	0.00	
Travel (mileage)	550.00	
Printing (letters, handouts, etc.)	250.00	
Total Officer Expenses		\$1,300.00
MEETING EXPENSES:		
District Annual Meeting	\$ 750.00	
District Spiritual Enrichment	100.00	
District Officer Training	400.00	
Other District Events	500.00	
Total Meeting Expenses		\$1,750.00
OTHER EXPENSES:		
Newsletter 1) Printing	\$ 1,250.00	
Newsletter 2) Postage	200.00	
Resources and Literature	100.00	
SMR, GTM, & GIM	400.00	
Local Women Stipend (2)	450.00	
3 first-timers to Spiritual Growth Retreat, Conference Mission u or Annual Celebration)		
Miscellaneous	100.00	
Total Other Expenses		\$2,500.00

#### TOTAL BUDGETED EXPENSES – A & M D

\$\_\_\_\_\_5,550.00\_\_\_\_\_

### DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST