

United Methodist Women

WESTERN NORTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH

YADKIN VALLEY DISTRICT

BUDGET

2021

PLEDGE TO MISSION

\$ 148,000

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	\$1200	
Supplies	900	
Telephone		
Travel (mileage)	2700	
Printing (letters, handouts, etc.)	200	
Total Officer Expenses		\$ 5,000

MEETING EXPENSES:

District Annual Meeting	\$ 700	
District Spiritual Enrichment	550	
District Officer Training	150	
Other District Events	1150	
Total Meeting Expenses		\$ 2,550

OTHER EXPENSES:

Newsletter 1) Printing	\$ 3200	
Newsletter 2) Postage	650	
Resources and Literature	800	
SMR, GTM, & GIM	1100	
Local Women Stipend (2)	450	
(2 first-timers to Conference Mission u & Annual Meeting)		
Miscellaneous	300	
Total Other Expenses		\$ 6,500

TOTAL BUDGETED EXPENSES – A & M D

\$14,050

DO NOT ADD OR CHANGE ANY CATEGORIES TO THE ABOVE LIST