

United Methodist Women Metro District
PROPOSED BUDGET 2021

PLEDGE TO MISSION \$ 110,000.00

ADMINISTRATION & MEMBERSHIP DEVELOPMENT (A & M D)

OFFICER EXPENSES:

Postage	\$ <u>150</u>	
Supplies	<u>400</u>	
Telephone	<u>0</u>	
Travel (mileage)	<u>600</u>	
Printing (letters, handouts, etc.)	<u>300</u>	
Total Officer Expenses		\$ <u>1,450</u>

MEETING EXPENSES:

District Annual Meeting	\$ <u>200</u>	
District Prayer Breakfast	<u>400</u>	
District Officer Training	<u>400</u>	
Other District Events	<u>250</u>	
Total Meeting Expenses		\$ <u>1,250</u>

OTHER EXPENSES:

Newsletter 1) Printing	\$ <u>1,400</u>	
Newsletter 2) Postage	<u>700</u>	
Resources and Literature	<u>200</u>	
SMR, GTM, & GIM	<u>300</u>	
Local Women Stipend (3)	<u>450</u>	
(3 first-timers to WNCCUMW Spiritual Growth, Conference Mission u & Annual Celebration)		
Miscellaneous	<u>500</u>	
Total Other Expenses		\$ <u>3,550</u>

TOTAL BUDGETED EXPENSES – A & M D \$ 6,250
